

## **Forward Plan**

**For the Period February 2023 - May 2023**



### **What is the Plan?**

This Forward Plan sets out all of the Key Decisions that are expected to be taken during the period referred to above.

The Council has a statutory duty to prepare this document, in accordance, with the Local Government Act 2000 (as amended). The Plan is published monthly and will be available on the [Council's Website](#).

### **What is a Key Decision?**

The decisions listed in this plan are 'Key Decisions'. A Key Decision is one that is likely to:

- (a) Result in the Council spending or making savings of over £150,000 revenue or £300,000 in capital, or;
- (b) Where the impact of the decision would be significant in terms of its impact on communities living or working in two or more Wards.

Under the Council's Constitution, Key Decisions are made by the Cabinet, Portfolio Holders, or officers acting under delegated powers.

### **Exempt Information**

The plan also lists those 'Exempt' Key Decisions which are going to be taken over the next four months. Exempt Key Decisions are those decisions which have to be taken in private. This is because they involve confidential or exempt information which cannot be shared with the public.

Agenda papers for Cabinet meetings are published on the Council's website 5 working days before the meeting [here](#). Any items marked confidential or exempt will not be available for public inspection.

Any background paper listed can be obtained by contacting the Responsible Officer. Responsible officers can be contacted on 01636 650000 or [customerservices@newark-sherwooddc.gov.uk](mailto:customerservices@newark-sherwooddc.gov.uk)

<b>Decision to be taken / Report title and Summary</b>	<b>Decision maker</b>	<b>Date Decision to be taken</b>	<b>Responsible Portfolio Holder</b>	<b>Responsible Officer</b>	<b>Exempt y/n and Grounds for exemption</b>	<b>Date decision can be implemented</b>
Final 2023/24 General Fund and Capital Budget	Cabinet	21 Feb 2023	Leader - Portfolio Holder Strategy, Performance and Finance	Nick Wilson, Business Manager- Financial Services Nick.Wilson@newark-sherwooddc.gov.uk	Open	27 Feb 2023
Medium Term Financial Plan 2023/24 to 2026/27	Cabinet	21 Feb 2023	Leader - Portfolio Holder Strategy, Performance and Finance	Nick Wilson, Business Manager- Financial Services Nick.Wilson@newark-sherwooddc.gov.uk	Open	27 Feb 2023
Empty Homes Premium	Cabinet	21 Feb 2023	Leader - Portfolio Holder Strategy, Performance and Finance	Nick Wilson, Business Manager- Financial Services Nick.Wilson@newark-sherwooddc.gov.uk	Open	27 Feb 2023
Cost of Living Response	Cabinet	21 Feb 2023	Leader - Portfolio Holder Strategy, Performance and Finance	Suzanne Shead suzanne.shead@newark-sherwooddc.gov.uk	Open	27 Feb 2023
Stodman Street Update	Cabinet	21 Feb 2023	Leader - Portfolio Holder Strategy,	Mark Eyre, Business Manager- Corporate	Part exempt	27 Feb 2023

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			Performance and Finance	Property Mark.Eyre@newark-sherwooddc.gov.uk		
Jubilee Bridge Refurbishment Options	Cabinet	21 Feb 2023	Leader - Portfolio Holder Strategy, Performance and Finance	Eric Dyche, Repairs and Maintenance Manager eric.dyche@newark-sherwooddc.gov.uk	Open	27 Feb 2023
Consultation Feedback and the proposal for a Kerbside Glass Recycling Service in Newark & Sherwood	Cabinet	21 Feb 2023	Leader - Portfolio Holder Strategy, Performance and Finance	Andrew Kirk, Business Manager - Environmental Services Andrew.Kirk@newark-sherwooddc.gov.uk	Open	27 Feb 2023
Amended Allocations and Development Management DPD Representation Period and Gypsy, Roma Traveller Site Provision and Delivery	Cabinet	21 Feb 2023	Portfolio Holder- Economic Development and Visitors	Matthew Norton, Business Manager - Planning Policy matthew.norton@newark-sherwooddc.gov.uk	Part exempt	27 Feb 2023
Edwinstowe Forest Corner Project	Cabinet	21 Feb 2023	Portfolio Holder- Economic Development and Visitors	Neil Cuttall Neil.Cuttall@newark-sherwooddc.gov.uk	Open	27 Feb 2023

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Tenancy Agreement Review	Cabinet	21 Feb 2023	Portfolio Holder - Homes and Health	Julie Davidson, Business Manager- Housing and Estates Julie.Davidson@newark-sherwooddc.gov.uk	Open	27 Feb 2023
Play Park Investment	Cabinet	21 Feb 2023	Portfolio Holder - Cleaner, Safer, Greener	Matt Finch, Director- Communities & Environment Matthew.Finch@newark-sherwooddc.gov.uk	Open	27 Feb 2023
Arkwood Developments Business Plan	Executive Shareholder Committee	21 Mar 2023	Leader - Portfolio Holder Strategy, Performance and Finance	Suzanne Shead suzanne.shead@newark-sherwooddc.gov.uk	Fully exempt <i>Commercially Sensitive information</i>	27 March 2023
Active4Today Business Plan	Executive Shareholder Committee	21 Mar 2023	Councillor Timothy Wendels, Portfolio Holder for Homes & Health	Suzanne Shead suzanne.shead@newark-sherwooddc.gov.uk	Open	27 March 2023
Supporting Future Business Growth	Cabinet	4 Apr 2023	Leader - Portfolio Holder Strategy, Performance and Finance	Nick Wilson, Business Manager- Financial Services Nick.Wilson@newark-	Open	12 April 2023

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				sherwooddc.gov.uk, Neil Cuttell Neil.Cuttell@newark-sherwooddc.gov.uk		
Customer Strategy	Cabinet	4 Apr 2023	Deputy Leader - Portfolio Holder Organisational Development and Governance	Jill Baker, Business Manager - Customer Services Jill.baker@newark-sherwooddc.gov.uk	Open	12 April 2023
Communications Strategy	Cabinet	4 Apr 2023	Leader - Portfolio Holder Strategy, Performance and Finance	Sarah Lacey, Communication and Marketing Manager Sarah.lacey@newark-sherwooddc.gov.uk	Open	12 April 2023
A46 Northern Bypass, Newark Gateway and Lorry Park	Cabinet	4 Apr 2023	Portfolio Holder- Economic Development and Visitors	Matt Lamb, Director - Planning and Growth Matt.Lamb@newark-sherwooddc.gov.uk	Open	12 April 2023
Options for Brunel Drive and Farrar Close	Cabinet	4 Apr 2023	Portfolio Holder- Economic Development and Visitors	Mark Eyre, Business Manager- Corporate Property Mark.Eyre@newark-	Part exempt <i>Commercially sensitive information</i>	12 April 2023

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				sherwooddc.gov.uk		
Castle Gatehouse - Delivery Application	Cabinet	4 Apr 2023	Portfolio Holder- Economic Development and Visitors	Carys Coulton-Jones, Business Manager- Heritage, Culture and Visitors Carys.Coulton-Jones@newark-sherwooddc.gov.uk	Part exempt	12 April 2023
Housing Strategy 2022-2027	Cabinet	4 Apr 2023	Portfolio Holder - Homes and Health	Cara Clarkson, Strategic Housing cara.clarkson@newark-sherwooddc.gov.uk	Open	12 April 2023